

**Pomerado Cemetery District**  
Dearborn Memorial Park

**2018-2019 BUDGET**  
San Diego County Treasury

**Revenue**

Property Taxes	\$ 695,000.00
General Fund Interest	\$ 15,000.00
Capital Outlay Interest	\$ 1,112.00
Services & Others	\$ 450,000.00
	<u>\$1,161,112.00</u>

**Expenses**

Salaries & Benefits	\$ 655,000.00
General Operations	\$ 462,900.00
Capital Outlay	\$1,388,435.00
<b>Total Budget</b>	<b><u>\$2,506,335.00</u></b>

Revenue	\$1,161,112.00
Operating Expenses	<u>\$1,117,900.00</u>
Cash Flow	<u>\$ 43,212.00</u>